### CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Radium

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

( )	,(0, 01 201011		m Tax are within st 20	II Adopted Budge	
			1	Amount of	County
	j	Page		2010 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit f	or 2011	2	Expenditures	valuieni iax	Ose Only
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers	ven & snuer	4	İ		
Statement of Indebtedness		5			
Statement of Lease-Purchases		$\frac{3}{6}$	·		
Fund	K.S.A.	-		1	
General	12-101a	7	15,777	2 (20	
Concrai	12-101a	,	13,777	2,628	14.260
Special Highway Electric Utility		8 8	10,063 51,000		
Totals		x	76,840	2,628	14.260
Budget Summary		9	, 0,010	2,020	111400
Neighborhood Revitalization Rebat	<del></del>	10			
s an Ordinance required to be pass			ched to the budget	No	
	ou, paorisired,		ounty Clerk's Use Only	110	
Assisted by:		r r	<del></del> `		
Adams, Brown, Beran & Ball, Chtd		L	184, 286 November 1st Total Assessed Valuation		
Address:		- 0	( C		
PO Drawer J	/	~ <b>y</b> _			
Great Bend, Kansas 67530	(	J.	sa K	EX Mar	
Attest: Aug. 23 20	)10	3			<u> </u>

revised 10/02/09

County Clerk

Governing Body

City of Radium

2011

	Amo	unt of Levy
Total Tax Levy Amount in 2010 Budget	+ \$	2,62
Daht Sarviga Lavy in 2010 Rudget	- 8	

Computation to Determine Limit for 2011

1. 2. Debt Service Levy in 2010 Budget 3. Tax Levy Excluding Debt Service

	2010 Valuation Information for Valuation Ac	djustments:			
4	New Improvements for 2010:	-1-	0		
5.	Increase in Personal Property for 2010:				
	5a. Personal Property 2010	+ 5,674			
	5b. Personal Property 2009	- 5,770			
	5c. Increase in Personal Property (5a minus 5b	) +	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of annexed territory for 2010:		(000 0111) 11 0)		
	6a. Real Estate	+0		•	
	6b. State Assessed	+0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in U	se during 2010:	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d	. &7)	0		
9.	Total Estimated Valuation July 1, 2010	184,286			
10.	Total Valuation less Valuation Adjustment (9	) minus 8)	184,286		
11.	Factor for Increase (8 divided by 10)		0.00000		
12.	Amount of Increase (11 times 3)		-	+ \$	0
13.	Maximum Tax Levy, excluding debt service,	without an Ordinance (3	plus 12)	\$	2,628
14.	Debt Service Levy in this 2011 Budget			···	0
15.	Maximum levy, including debt service, witho	ut an Ordinance (13 plus	14)		2,628

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

## Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation f	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	2,628	430	15	0	0
			<u></u> .		<u> </u>
					<u></u>
					····
TOTAL	2,628	430	15	0	0
O Toma Mata V	delete Produced	420			
County Treas Motor Vo		430	1.5		
<del>-</del>	reational Vehicle Estima	te	15		
County Treasurers 16/2				0	
County Treasurers Slid	er Estimate			_	· · · · · · · · · · · · · · · · · · ·
Motor Vehicle Factor		0.16362			
	Recreational Vehicle F	actor	0.00571		
	1	6/20M Vehicle	Factor	0.00000	

Slider Factor

City of Radium

2011

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric Utility Fund	General Fund	5,000	5,000	5,000	K.S.A. 12-825d
***					
	Totals Adjustments*	5,000	5,000	5,000	
[	Adjusted Totals	5,000	5,000	5,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Radium

	Date	Date	Interest		Beginning Amount		Date Due	Amount	Amount Due	Amount	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1.2010	Interest	Principal	Interest	Principal	Inferent	Dringing
General Obligation:					111111111111111111111111111111111111111	THE COST	indiam.	HIGHOR	rincipal	111101031	runcipa
NONE											
			-								
		_									
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:			j								
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											:
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	. 0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
TIVOIN							
NONE							
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Radium 2011

### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	4,473	5,504	5,504
Receipts:			
Ad Valorem Tax	2,488	2,628	xxxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	439	448	430
Recreational Vehicle Tax	16	5	15
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Local Sales Tax	2,206	1,000	1,000
Fire Station	900	1,000	1,000
		<del>'</del>	-,
Transfer From Electric Utility	5,000	5,000	5,000
		<u> </u>	- ,
Interest on Idle Funds	198	200	200
Miscellaneous	80	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,331	10,281	7,645
Resources Available:	15,804	15,785	13,149
Expenditures:		<del></del>	,
General Administration			
Salaries & Wages	3,552	3,800	5,000
Employee Benefits	0	0	0
Contractual	4,642	4,481	6,277
Commodities	1,639	1,000	2,500
Capital Outlay	467	1,000	2,000
		· · · · · · · · · · · · · · · · · · ·	
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	10,300	10,281	15,777
Unencumbered Cash Balance Dec 31	5,504	5,504	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 12,431	10,281	Non-Appr Bal	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Tot Exp/Non-Appr Bal	15,777
		Tax Required	
	Del	Comp Rate: 0.000%	
		2010 Ad Valorem Tax	
	/ infount of	2010 Ma Tajorom Tax	2,028

2011

City of Radium

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,708	13,063	9,043
Receipts:			
State of Kansas Gas Tax	933	980	1,020
County Transfers Gas	0	0	0
Street & Alley	422	0	0
Interest on Idle Funds	0	01	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	<del></del>		
Total Receipts	1,355	980	1,020
Resources Available:	13,063	14,043	10,063
Expenditures:			
Street Repair & Maintenance	0	5,000	10,063
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	5,000	10,063
Unencumbered Cash Balance Dec 31	13,063	9,043	0,

2009/2010 Budget Authority Amount:

7,436

8,738

Adopted Budget

- respect			
	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Electric Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	24,136	28,443	23,443
Receipts:			
Charges to Customers	29,486	31,000	35,000
Capital Credits	1,333	500	500
Interest on Idle Funds		0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,819	31,500	35,500
Resources Available:	54,955	59,943	58,943
Expenditures:			
Salaries Wages	1,615	3,000	4,000
Employee Benefits	0	500	1,000
Contractual	19,638	25,000	38,000
Commodities	90	3,000	3,000
Transfer to General	5,000	5,000	5,000
Miscellaneous	169	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,512	36,500	51,000
Unencumbered Cash Balance Dec 31	28,443	23,443	7,943

2009/2010 Budget Authority Amount:

47,000

48,000

### NOTICE OF BUDGET HEARING

The governing body of City of Radium

will meet on August 9, 2010 at 8:00 p.m. at the Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the JoAnn Clark Residence and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[	Prior Year Actua	ıl for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	l
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	10,300	14.598	10,281	14.515	15,777	2,628	14.260
				w			
Special Highway			5,000		10,063		
Electric Utility	26,512		36,500		51,000		
		****					
				<u> </u>			····
				·			· · ·
Totals	36,812	14.598	51,781	14.515	76,840	2,628	14.260
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	31,812		46,781		71,840		
Total Tax Levied	2,531	-	2,628		xxxxxxxxxxxxxxxx		
Assessed Valuation	173,379		180,003		184,286		
Outstanding Indebtedness,							
January I,	<u>2008</u>		<u>2009</u>		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0	_	0		0		
Other	0	_	0		0		
Lease Purchase Principal	0	_	0		0		
Total	0	-	0		0		
*Tax rates are expressed in	mills	-					

City Official Title: City Clerk

## 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	0		
, <u></u>			·
TOTAL	0	0.000	0

2010 July 1 Valuation:	184,286		
Valuation Factor:_	184.286		
Neighborhood Revitalization Subj to Rebate:	0		
Neighborhood Revitalization factor:			

Page No. 10

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

### AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication	- July	, 28	,	2010
2nd Publication				2010
3rd Publication			,	2010
4th Publication				2010
5th Publication		_	,	2010
6th Publication				2010

(Publications Manager)

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284 day of July , 2010

(Notary Public) Renoweth

JULIE A. CHENOWETH

Notary Public - State of Kansas

My Appt. Expires 3/21/2014

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### NOTICE OF BUDGET HEARING

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Proposed Budget for 2011			
FUND		Actual	Actual	Actual		Amount of 2010	Estimate	
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate	
General	10,300	14,598	10,281	14.515	15,777	2,628	14.260	
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Special Highway			5,000	- 1	10,063			
Electric Utility	26,512		36,500	1	51,000			
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otal Tax Levied	31,812	[	46,781	<b>⊢</b>	5,000			
ssessed	2,531	<u></u>	2,628	<u> </u>	71,840			
efuation		F-	2,028	<u> xx</u>	**********			
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anuary 1.								
D. Bonds	2008		2009					
venue Bonds	0		0		<u>2010</u>			
renue Bonas	0		<del></del>		0			
	0				0			
se Purchase Principal	0		0		0			
Total	0		0		0			
ax rates are expressed in a	mills	-	0		0			
Lotar (	Park			<del></del>				
City Official Title:								

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